

DECA - Memorandum to Region Directors

OC/MBS

MEMORANDUM FOR ALL CONUS REGION DIRECTORS

SUBJECT: Cigarette Planograms

The Army Air Force Exchange Service (AAFES) has completed its negotiations over planograms with tobacco manufacturers. Attached for your information are copies of the new segment and manufacture shares, an instruction sheet for allocating space, and example schematics indicating manufacturer positioning. All store are requires to adhere to these guidelines.

Aside from the normal shifting of business among manufacturers within in each segment, there is one significant change in approach under the new program. In determining segment space and manufacturer space within each segment, stores are to use the share percentages for individual stores provided on the attachment. For example, while the old Northeast Region overall full revenue share is 58 percent, McGuire AFB should devote 68 percent to full revenue. Allocating space by individual store should improve in-stock positions and allow for more precision in determining total department space.

Gary C. Duell Manager Marketing Business Unit

SD Home | Directors Home
Commissary Tobacco POG | Fixture Allocation | Vendor Alignment | Example
Northeast | Central | Midwest | Northwest | Southern | Southwest |
Memo to Region Directors

| OPTIONAL FORM 99 (7-90) | |
|-------------------------------|---------------------------------|
| FAX TRANSMITT | AL for pages to |
| To Ralph Dailland | From Rosa Brown |
| DeptilAgency RTR | Phone \$ 214.3/2.3217 |
| Fax # | FAX 1 3171 |
| NSN 7640-01-817-7369 5099-101 | GENERAL SERVICES ADMINISTRATION |

51851 9161

FIXTURE ALLOCATION

CALCULATE FIXTURE ALLOCATION BY VENDOR BASED ON MARKET SHARE

* Each facility must use the percentages provided in the plan-o-gram. If your facility is not listed, use the regional percentages.

All examples below are based on MCGUIRE AFB allocating 10 feet for eigarettes.

- L DETERMINE SPACE ALLOCATION FOR ALL CIGARETTES
- 1. LENGTH OF FIXTURE x 12 = FIXTURE LENGTH IN INCHES.
- 2. FIXTURE LENGTH IN INCHES x NUMBER OF SHELVES = TOTAL SPACE.

EXAMPLE:

10 FOOT FIXTURE x 12 = 120 inches

120 x 5 SHELVES = 600 inches

IL DETERMINE SPACE ALLOCATION FOR FULL REVENUE AND PRICE VALUE

- 1. TOTAL SPACE X TOTAL FULL REVENUE SHARE PERCENTAGE FOR YOUR FACILITY
- 2. TOTAL SPACE x TOTAL PRICE VALUE SHARE PERCENTAGE FOR YOUR FACILITY

EXAMPLE:

FULL REVENUE SHARE +

600 INCHES x 68% = 408 inches

PRICE VALUE SHARE -

600 INCHES x 32% = 192 inches

III. DETERMINE VENDOR SHELF SPACE ALLOCATION WITHIN THE FULL REVENUE AND PRICE VALUE SEGMENT

- 1. (FULL REVENUE SHARE x VENDOR'S FULL REVENUE PERCENTAGE) DIVIDED BY NUMBER OF SHELVES (ROUND TO THE NEAREST INCH)
- 2. (PRICE VALUE SHARE x VENDOR'S PRICE REVENUE PERCENTAGE) DIVIDED BY NUMBER OF SHELVES (ROUND TO THE NEAREST INCH)

EXAMPLE:

PM-

(408 x 47% ≈ 192)/5 = 38 inches per shelf

L&M-

(408 x 2% = 8)/5 = 2 inches per shelf (See Note. Adjust to 4 inches

FULL

per shelf.)

REVENUE

RIR-

 $(408 \times 16\% = 65)/5 = 13$ inches per shelf (Adjust to 11 inches to

accommodate for additional inches added to L&M.)

LORILLARD

 $(408 \times 20\% = 82)/5 = 16$ inches per shelf

B&W-

 $(408 \times 15\% = 61)/5 = 12$ inches per shelf

PRICE

PM-

 $(192 \times 21\% = 40)/5 = 8$ inches per shelf

VALUE

RJR-B&W- $(192 \times 21\% = 40)/5 = 8$ inches per shelf $(192 \times 46\% = 88)/5 = 18$ inches per shelf

L&M-

 $(192 \times 12\% = 23)/5 = 5$ inches per shelf

- * NOTE: Minimum shelf space required for a carton of cigarettes is 3.5 to 4 inches. If a vendor's space allocation is less than 4 inches, please make adjustments.
- * If a facility stocks product from a vendor with 0% market share, please adjust shelf space to display product allocating no more than two rows on one or two shelves (see example for McGuire AFB on space allocated to Commonwealth and Star brance.

DECA - NORTHEAST REGION

SHARE OF FULL REVENUE AND PRICE VALUE BY MANUFACTURER

FULL REVENUE SHARE

PRICE VALUE SHARE

| | | , | | _ | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|----------|--------|-------|---------|-----------------|----------------|-------------------|-------------------|-----------------|--------------------|---------------|--|-----------------------------|-----------------|----------------------|----------------|----------------|---------------|-----------------|-----------------------|--------------------------|-------------------|----------------|-------------------------------|------------------|------------------|---------------------|----------------------|----------|
| | STAR | PRICE | VALUE | S'IARE | ሯ | х С | ž | 20 | Š | š | ž | 8 | 8 | 80 | %0 | ž | š | É | ž | Š | × | 8 | š | š | % | × | 80 | Š | \$ |
| | COMMON | WEALTH | VALUE | SHARE | š | 8 | š | \$ | Š | %0 | 8 | ž | ž | š | % | 8 | %0 | %0 | 80 | % 6 | Š | o X | % 0 | % | % 0 | 8 | %0 | Š | ġ, |
| | LOR | PRICE | VALUE | SHARE | *s | š | ž | ž | š | %0 | % | % | % | % | 8 | ž | % 0 | % 0 | % 0 | %0 | %0 | %0 | 8 | 8 | % | ž | %0 | 790 | • |
| | LAM | PRICE | VALUE | SHARE | 12X | š | ž | *6 | %9 | % | % 9 | 45% | 41.4 | × | × | * | 10% | 10% | 8% | 7, | 10% | % | X 9 | 1 4% | 11% | 8% | % 9 | % | } |
| | 2 | PRICE | VALUE | SHARE | 21% | ţ | 12% | ţ | 14% | 21% | 33% | 767 | 23% | 12 % | 12X | 12% | 70% | 24% | 10% | 16% | % | 19% | 12% | 16% | 18% | 19% | 12% | 19% | <u>:</u> |
| İ | <u>S</u> | PRICE | VALUE | SHARE | 21X | 23% | 37% | 25% | 32% | 72% 72% | 23% | ************************************** | 18% | 25% | 7 | 21% | X | X | ۲ ۲ | 25% | 34% | 23% | 77 72 | 34 | 27.2 | 26% | 2 | 25% | 1 |
| | BEW | PRECE | VALUE | SHARE | ¥9 | 8 | .85% | 88 | 49% | 49% | 38% | £ 5. | 45 | ×96 | 46% | X | \$ | Ĕ | 3 | \$ | 4.8.X | K | ¥65 | × | ¥57 | 47% | XX | * | |
| | TOTAL | PRICE | VALUE | SHARE | XX | 4 4 | 16% | 38% | 37% | 78% 78% | 7 | 42% | 22% | 47% | 22.8 | XX XX | 31% | 48% | 77. | 5 | 49% | XQX XQX | % % % | ×8 | % | \$0% | 46% | 42% | - - |
| | LOR | FILE | REV | SHARE | ž | 707 | \$ | Ĕ | 12% | 24% | * | * | ž | 16% | 14% | 13% | 13% | オス | 17% | Ş | × | 45. 24. | * 2 | ×5 | % | × | × | ×4. | X |
| 1 | Z. | FULL | REV | SHARE | 7X | * | ¥ | ¥ | ដ | ž | ž | ¥. | Š. | ž | × | ž | 첫 | ķ | ኢ | ጀ | ķ | Š | Š | * | * | š | × | 気 | |
| | B&W | 되 | REV | SHARE : | 1 6% | <u> </u> | 16% | 19% | 17% | 16% | 12% | 50.% | 15% | 15% | 7 61 | 15% | % % | 15% | 1 3% | 17.X | Ę | ž | 15% | 4 6 | 18% | ** | 20% | 16% | |
| | ጟ | FULL | REV | SHARE | 16% | 70% | 47 | ţ. | 1 5% | 15% | 1 2% | 77% | ž | 70% | ž | 16% | ž | 73% | ¥ | 7 | ĭ | 19% | 26% | Ä | 24% | % | ž | 18% | |
| | ¥ | דעון | REV | SHARE | * | 27% | 7 99 | \$ \$ | 51% | S. | 61% | 764 | 27% | 48% | Ž, | 20% | 45 % | 51% | 61% | 51% | 48 | 4 8% | ×96 | 4 | 454 4 | ¥69 | <u> </u> | 51% % | |
| | TOTAL | 걸 | REV | SHARE | X 23 | × 24 | 843 | 61% | £3% | 727 | 36% | Š | 48% | £2% | 48 % | 68% | 3 | 51% | ž | 48.X | \$ % | ž | 35% | Š | Š | 20% | % | X48 | |
| | | | | | MCGUIRE AFB, NJ | FORT MEADE, MD | FORT HAMILTON, NY | ANDREMS AFB, D.C. | HANSCOM AFB, MA | FORT MONIMOUTH, NJ | FORT DRUM, NY | FORT BELVOIR, VA | ABERDEEN PROVING GROUND, MD | FORT DEVENS, MA | CHARLES E. KELLY, PA | WEST POINT, NY | FORT MEYER, VA | DOVER AFB, DE | ARDC, PA | CARLISLE BARRACKS, PA | TOBYHANNA ARMY DEPOT, PA | WALTER REED, D.C. | BANGOR AFB, ME | NEW CUMBERLAND ARMY DEPOT, PA | FORT RITCHIE, MD | FORT DETRICK, NO | VINT HILL FARMS STA | NORTHEAST FEEIN (23) | |

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DECA - CENTRAL REGION

SHARE OF FULL REVENUE AND PRICE VALUE BY MAXUFACTURER

FULL REVENUE SHARE

PRICE VALUE SHARE

| | | | | | 1 60 | ь. | | | | | | | | | | | | | 13 | UV | 1 | Z | 7 | r | 12 | • - |
|---|--------|--------|---------|-------|------------------------|-----------------|--------------------------|--------------------|----------------|-------------------|---------------|-----------------|-------------------------------|----------------------------|----------------------|-----------------------|-----------------|----------------|-------------------------|-----------------|------------------|---------------------|----------------------------------|-----------------|---------------------|-----|
| | STAR | PPICE | VALEE | CHADE | ž | Š | Šě | ₹ ¥ | , k | 2 2 | . . | . | Š | 2 | 1 14 0 0 | Š | * a | , è | ? ? | , , | \$ 6 | ? } | \$ \$ | \$ \$ | Š | 2 |
| | COMMON | WEALTH | 761 (15 | SHADE | | : X | ? | ? | , k | 4 | , <u>4</u> | Š | ž | 5 6 | , y | 2 % | اد خ خ | 36 | 2 2 | 2 6 | 2 | * & & | ž | 3 3 | . X | |
| | LOR | PRICE | VALUE | SHARE | * | <u> </u> | Š | Š | 8 8 | 8 | * | % | 96 | 8 | * | | 8 | , % , % |) | Š | \$ \$ | . % | 2 2 | % | *6 | |
| | 23 | PRICE | VALUE | SHARE | ×9 | × | × × | 4 4 | 7 | 74. | 4 % | 74 | 14% | 10% | 13% | 15% | 7 | ¥ | 16% | 44.5 | 2 | 4 | 7 3 | 15% | 13% | : |
| | 3 3 | PRICE | VALUE | SHARE | 24% | 6 | 71% | 7 2 | %6X | 16% | 18% | 35% | 16% | 5 2 | 15% | 18% | 41% | 24% | 25% | × | 28% | ž | 200 | 40 | 23% | |
| } | ¥ | PRICE | VALUE | SHARE | ** | 20% | 7 | 71% | 28% | X0X | 8 | 18 % | 23% | 25% | 797 | 25% | 40% | 24% | 38% | * | 20°X | 7. X | 70X | 19% | %82 | |
| | | | | | | | | | • | | | | | | | | | | | | | | | | *8* | |
| | TOTAL | PRICE | VALUE | SHARE | 46% | 20% | 2 | 70 X | 63% | 65X | 67% | %95 | 28% | %29 | . 4/59 | 76% | ¥19 | 66% | 65% | 65% | % <u>7.</u> | ž | 34 | 84% | 63% | |
| | LOR | FUL | Ē | SHARE | 12% | 15% | *5 | * | \$ | 41.4 | × 5× | 7, | š | ጀ | Š | 42× | ž | ž | 15% | 2% | % | 13% | ž | % | 13% | • |
| | CEN. | FUL | REV | SHARE | X | * | × | ķ | * | * | ¥. | Š | 2% | K | ដ | % % | ጀ | š | * | ¥ | ž | ž | ž | ¥ | 44 | |
| | BEW | 걸 | Æ | SHARE | ZŽ | 13% | 16% | 16% | 16% | 13% | 15% | 13% | 24% | 18% | Ę | 16% | Ţ | ** | ** | 16 X | 14% | 18% | 19% 19% | 4 | 47.4 | |
| | RJR | FEL | REV | SHARE | X X | ž | X X | ž | %7Z | 1 3% | 19% | 20% | 24% | Z1,X | 76% | % % % | 21% | 7 | X62 | 25% | ž | 77 | 21% | 1 3% | 23% | |
| | ¥ | FEL. | Š | SHARE | ‡ | ¥ 9 | 48 | ‡ | ¥26 | ¥. | 46% | 49% | 4 % | 46% | 49% | 48% | ‡ | ×8 | 36 | ž, | 1 5 | Š | \$ | 3 % | * | |
| | TOTAL | FELL | ¥ ¥ | SHARE | 22 | 42 | \$ | 36 X | 37.8 | 35% | 13. 13. | 1 | 42% | 38% | 35% | 5 5% | K | 34% | 35% | 35% | X | 33X | \$. \$. | 16 | 37% | |
| | | | | | SELFRIDGE ANG BASE, MI | LANGLEY AFB, VA | WRIGHT-PATTERSON AFB, OH | LTTLE ROCK AFB. AR | FORT BRAGG, NC | FORT CAMPBELL, KY | FORT KNOX, KY | FORT EUSTIS, VA | GRANITE CITY (C.M. PRICE), IL | FORT BENJAMIN HARRISON, IN | FORT LEAVENWORTH, KS | FORT LEGNARD WOOD, MO | FORT MONROE, VA | FORT MCCOY, WI | SEYMOUR-JOHNSON AFB, NC | ROCK ISLAND, IL | WHITEMAN AFB, MO | MALONEE VILLAGE, NC | DEFENSE GEN, ST. PPLY CENTER, VA | POPE AFB, NC | CENTRAL REGITT (20) | |

DECA - MIDWEST REGION

SHARE OF FULL REVENUE AND PRICE VALUE BY MANUFACTURER

FULL REVENUE SHARE

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| | TOTAL | M | R | B&W | LAM | LOR | TOTAL | | | | | 108 | COMMON | STAR |
| | 된 | 뒬 | 걸 | 5 | FUL | FULL | PRICE | | | | | PRICE | WEALTH | PRICE |
| | ŘĒ | P. | Ϋ́ | Š | REV | Ž | VALUE | | | | 4-1 | VALUE | VALUE | VALUE |
| | SHARE | SHARE | SHARE | SHARE | SHARE | SHARE | SHARE | | *** | | | SHARE | SHARE | SHARE |
| FORT HOOD, TX | 35% | Š | \$ | ¥ | * | 13% | 65% | • | | | | Š | Š | , X |
| FORT SAM HOUSTONESPRT FAC, TX | \$ | 51% | 727 | X | ķ | *9 | \$0% % | | | | | Š | Š | × |
| TINKER AFB, OK | 328 | X S | 21% % | Ķ | ¥ | Š | 20% | | | | | Š | Š | Š |
| SCOTT AFB, IL | ¥8 | * | ž | 19X | K | 24 | 81% | | | | | Š | Š | , X |
| FORT BLISS, TX | X | S | ž | 1 | ¥ | 2 | 61% | | | | | Š | Š | 8 |
| LACKLAND AFB, TX | \$ X | Š | ž | 18% 2 | ጙ | 6 % | 80% | | | | | Š | ž | 7 7 |
| RANDOLPH AFB, TX | 47,4 | 20% | 2 4% | % % | 艾 | 5% | 58% | | | | | Š | ź | į |
| OFFUTT AFB, NE | 38% | 59% | ž | 14 % | ¥ | K | 61% | | | | | Ž | × | Š |
| FORT CARSON, CO | 36% | 7 | 200 | 7 | ž | 12% | ž | | | | | Š | Š | Š |
| FORT HOOD SUPPORT FAC, TX | 31.5 | X 55 | ķ | 12% | ž | 18% | Z | | | | | Š | Š | Š |
| FITZSIMONS II, CO | 484 | 4 0 | 24× | <u> </u> | 7 | K | 23% 24% | | | | | Š | Š | Š |
| KIRTLAND AFB, 11M | 45 % | 8 8 | 73. 74. | % 8 | × | ř | 55% | | | | | É | 80 | Š |
| PETERSON AFB. CO | 4 .2% | 22% | 72 | 16% | ž | ķ | 26 | | | | | క | 8 | X |
| FORT RILEY, KS | X | Š | 16% | * | ¥ | 19% | X9 | | | | | Š | %0 | % |
| SHEPPARD AFB, TX | 7,7 | 8 | <u>\$</u> | 16% | ¥ | χ | 8 | - | | | | Š | × | Š |
| MCCONNELL AFP, KS | * 86 | Z, | 484 | 16% | 7 | 11% | % | | | | | Š | 8 | Š |
| DYESS AFB, TX | X N | % | ž | ž | * | š | 2 99 | | | | | Š | 8 | Š |
| USAF ACADEMY, no | 15 14 | Š | Ř | 18% | ž | ž | 49% | _ | | | | Š | Š | Š |
| ELLSWORTH AFR, SO | × | Š | ž Ž | 43% 3% | É | ۴ | ž | | | | | * | Š | Š |
| CANNON AFE, N. | 1 90 | % % | ž | 16% | ¥ | X X | ž | | | | | Š | Š | Š |
| KELLY AFB, TX | ţ | 2 | %9 % | 15% | * * | 8 | X X | | | | | Š | ğ | ğ |
| HOLLOMAN AFB, NM | X X | Š | 7. | 13% | ž | × | 65% | | | | | Š | ž | ž |
| GRAND FORKS AFR, ND | X | 8 | ₹ | 12% | × | ž | 65% | | | | | 3, | * 0 | <u> </u> |
| ALTUS AFB, OK | Y. | Š | 74 74 | 14% | ž | K | % 69 | | | | | Š | % | . 4 . 5 |
| BROOKS A-B, 1X | % | 2,5 | , , , | 1 8% | \$ | ž | 62% | | | | | Š | Š | ž |
| GOODFELLOW AFR, IX | 32 | X X | X | 15% | ĸ | Ķ | 66% | | | | | š | 8 | , , |
| REESE AFB, TX | 7. 1. | % % | 24. | <u>\$</u> | ž | ×, | 63% | ٠. | | | | × | 8 | , C |
| F.E. WARREN AFB, WY | 36 | 13 14 | X 7 | 18% | ¥ | * | 7 | | | | | Š | , | 1 |
| MINOT AFB, ND | XX | % 96 | 2 % | š | ኟ | 8% | 57% % | - | | | | * | . X | k 5 |
| LAUGHLIN AFB, TX | XXX | 55% | ă | 15% | 4 | * | % | • | | | | ž | 3.0 2.0 | ¥ |
| WHITE SANDS MITSILE RANGE, NM | 33% | 55% | 23% | 13% | ž | <u>*</u> | ž | | | 28% | 13% | % 0 | 8 | : ¥ |
| MIDWEST REGION (31) | 38% | 54% | 21% | 16% | * | % | 82% | 35% | <u> </u> | | | ž | ě | · 2 |
| | | | | | | 5 | | • | ! | | • | ; | 2 | 2 |

DECA - NORTHWEST REGION

SHARE OF FULL REVENUE AND PRICE VALUE BY MANUFACTURER

| HAWAII REGION (3) | HICKAM AFB, HI FORT SHAFTER, HI SCHOFIELD BARRACKS, HI | ALASKA REGIOTI (5) | ELMENDORF AFB, AK FORT WAINWRIGHT, AK FORT RICHARDSON, AK EIELSON AFB, AK FORT GREELY, AK | MCCHORD AFB, WA FORT LEWIS, WA FAIRCHILD AFB, WA MOUNTAIN HOME AFB, ID MALMSTROM AFB, MT NORTHWEST RECYON (5) |
|-------------------|--|--------------------------|---|---|
| 76% | TOTAL FULL REV SHARE 81% 80% | 51% | TOTAL FULL REV SHARE S2% 45% 52% | TOTAL FULL REV SHARE 40% 37% 35% |
| 83% | PM FULL REV SHARE 67% 58% | 82% | PM FULL REV SHARE 80% 53% 53% 53% | SHARE SHARE |
| ž | RUR REV SHARE 8% REV | 19% | PULL REV SHARE 15% 15% 20% | RUR REV SHARE 25% 25% 25% 25% |
| 26% | B&W FULL REV SHARE 24% 20% | 12% HA: | BAW FULL SHARE 13% 10% | FULL REVENUE SHARE RJR B&W LJ FULL FULL FULL FL REV REV R 24% 17% 1 25% 15% 1 22% 17% 1 24% 16% 1 ALA |
| × | LEM FULL REV SHARE | % 1% 79 HAWAII REGION | SHARE REV REV REV REV | ALASKA |
| 27 | FULL REV SHARE 1% | SION 7 | SHARE THARE | LEAM LOR FULL FULL REV REV SHARE SHARE 1% 7% 1% 5% 1% 1% 5% |
| 24% | PRICE VALUE SHARE 19% 20% 36% | %e4 | TOTAL PRICE VALUE SHARE 47% 51% 48% 53% | TOTAL PRICE SHARE 60% 63% 63% |
| 85% | B&W PM PRICE PRICE VALUE VALUE SHARE SHARE 70% 8% 89% 6% 56% 11% | 80% | B&W PRICE VALUE SHARE 67% 63% 63% 53% | BAW PRICE VALUE SHARE 63% 63% 51% 51% |
| 3 | PM PRICE VALUE SHARE 8% 8% | 16% | B&W PM PRICE PRICE VALUE VALUE SHARE SHARE 57% 17% 63% 17% 63% 16% 55% 16% | BAW PM PRICE PRICE SHARE SHARE 63% 10% 95% 10% 51% 10% 51% 34% 20% 57% 15% |
| 24% | RJR PRICE VALUE SHARE 20% 22% 28% | 18% | RJR PRICE VALUE SHARE 16% 17% 17% | PRICE VALUE SHARE RJR L&M L PRICE PRICE PR VALUE VALUE VA SHARE SHARE SH 18% 7% 1 16% 14% 1 9% 10% 1 28% 12% 2 |
| 7, | L&M PRICE VALUE SHARE 1% 2% | 5% | L&M PRICE VALUE SHARE 7% 3% 6% 2% 11% | L&M PRICE VALUE SHARE SHARE 14% 10% 12% 10% |
| 菜 | LOR PRICE VALUE SHARE 1% 1% | Ŕ | LOR PRICE VALUE SHARE 1% 1% 1% 1% | LOR PRICE SHARE 1% 1% 1% 1% 1% |
| 9% | COMMON WEALTH VALUE SHARE 0% 0% | % | COMMON WEALTH VALUE SHARE 9% 9% 9% 9% | COMMON WEALTH VALUE SHARE 0% 0% 0% |
| 8 | STAR PRICE VALUE SHARE 0% 0% | 3 | STAR PRICE VALUE SHARE 0% 0% 0% | PRICE VALUE SHARE 1% 0% 0% 0% |

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DECA - SOUTHERN REGION

SHARE OF FULL REVENUE AND PRICE VALUE BY MANUFACTURER

FULL REVENUE SHARE

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| FULL FULL REV E SHARE & | | RUR FULL REV SHARE | | B&W FULL REV SHARE | L&M FULL REV SHARE | LOR FULL REV SHARE | TOTAL PRICE VALUE SHARE | B&W PRICE VALUE SHARE | PRICE VALUE SHARE | RJR PRICE VALUE SHARE | L&M PRICE VALUE SHARE | LOR PRICE VALUE SHARE | COMMON WEALTH VALUE SHARE | STAR - PRICE VALUE SHARE |
|---------------------------------------|---------------------------------------|-----------------------------|---------|---|-----------------------------|-----------------------------|---------------------------------------|--------------------------------|-------------------------|--------------------------------|--------------------------------|--------------------------------|------------------------------------|-----------------------------------|
| EGLIN AFB, FL REDSTONE ARSENAL, AL | 36% | X2 4 | | 16% | * * | 8 | 3 | | | | 2 2 3 | | 3 2 | žž |
| BARKSDALE AFB, LA FORT JACKSON, SC | × × | \$ \$ | , X, X, | \$ 6 \$ 7 \$ 7 | 1 | \$ \$ \$ | % % % % % % % % % % % % % % % % % % % | | | | 20% | | 3 3 | \$ \$ |
| TYNDALL AFB, FL | 32% | £ 2 | | . . | 3 | \$ K | £ 56 | | | | 15% 24% | | ž ž | 3 3 |
| FORT RUCKER, AL | * * * * * * * * * * * * * * * * * * * | 8 8 | | 16% 16% | 8 8 | \$ \$ | X X 5 | | | | 44 44 44 44 | | ŠŠ | * 5 |
| FORT GORDON, GA CHARLESTON AFB, SC | * * * * * * * * * * * * * * * * * * * | £ \$ | | <u> </u> | * % | * 3 | % E | | | | 18% | | 8 | 3 8 |
| MAXWELL AFB. AL | 40% | 14% | | 16% | | *9 | . X | | | | # % % | | őő | žž |
| FOR I STEWART, GA HUNTER AAF, GA | % % % | 20% 20% | | 4. 5. 5. 5. 5. 5. 5. 5. 5. 5. 5. 5. 5. 5. | \$ \$ | 1 2 | × 9 | | | | 14% | | 8 | % |
| NWS CHARLESTON, SC | 30% | \$ | | ** | 3 2 | \$ \$ | 8 8 8 8 | | | | 12 % % % % | | \$ \$ | ŠŠ |
| COLUMBUS AFB, MS | K 76 | % % % % | | ž Ķ | ž ž | ž ž | 8 8 8 % | | | | 21% 24% | | 88 | 8 |
| MOODY AFB, GA GENTER AFS, A | %2;c | \$2.X | | 45 54 54 | ¥. | % | %ee.% | | | | 13% | | ŠŠ | ŠŠ |
| FORT MCPHERSON, GA | 45% | į į | | * X | £ \$ | \$ % | × × × | | | | 19% | | 6 8 | \$ 3 |
| ARNOLD AFS, TN | *** | \$ | | 46% | 1 7 | × | 66% | | | | 3% | | 3 8 | \$ 8 |
| | ę S | ¥0. | | Š | Š | <u>*</u> | 3 | | | | %9 % | | % 0 | % |
| SOUTHERN RETION (24) | 34% | 49% | 27% | 16% | <u>k</u> | ž | %99 | | 21% | 35% | 15% | ž | *6 | % |

DECA - SOUTHWEST REGION

SHARE OF FULL REVENUE AND PRICE VALUE BY MANUFACTURER

FULL REVENUE SHARE

| SHARE | |
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|--------|--|-------------|-------|-------|----------------|-------------------|----------------|------------------------|---------------|--------------|-----------------------|-----------------------|-----------------|-------------------|--------------------|----------------|-------------------------|-----------------------|---------------------------|-------------------------|-----------------------|
| TAP | | ל לוני | VALUE | S'ARE | š | š | Š | ž | * | š | š | š | š | % 0 | ž | š | ž | ž | š | Š | š |
| COMMON | TO THE PARTY OF TH | | VALUE | SHARE | \$ \$ | ż | * | š | š | ž | % 0 | × | š | 8 | % 0 | %0 | ş | % | Š | క | Š |
| | | | | | | | | | | | | | | | | | | | | š | % |
| 1 8.84 | | r Z | VALUE | SHARE | 12% | 13% | 15% | X P | 12% | š | ¥ | * | 13% | % | * | 12% | %9 | 18% | 37% | 19% | 11% |
| Q. | 3700 | 777 | VALUE | SHARE | 7,8 | 12% | 15% | 15% | 14% | 77.X | 11% | 40% | 15% | 16% | 13% | 19% | 21% | ፏ | 27% | * | 16% |
| 2 | | 7 2 1 | VALUE | SHARE | 19% | 26% | 21% | * | ** | 77. | 15% | 18% | 20% | 10% | 58% | 13% | <u>*</u> | 18% | 5 | K K | 18% |
| REW | 3000 | 7 2 2 | VALUE | SHARE | X25 | 48% | 49% | Ş | 8 | ¥. | Ę | 3 | % | 65% | 51% | ¥95 | 18 | % | 8 | 2 | 25% |
| TOTAL | 2000 | 7 7 7 | VALUE | SHARE | Š | * \$ | 48% | 66 | ×65 | 26 % | 39% | ž | 27.8 | 67 X | 49% | %95 | × 29 | 51X | Š | % % | %9S |
| C | | 1 | REV | SHARE | š | X | * | Š | š | * | 44% | š | * | × | Š | 13% | ž | 13% | ž | ž | % 9 |
| 12.0 | | 7 | REV | SHARE | 1 | * | * | 쑛 | , % | ž | š | 1% | ķ | ¥ | × | ¥ | ¥ | ጀ | ዩ | ř | * |
| PLEW. | | 122 | REV | SHARE | ķ | ž | 16% | † | 8 | 13% | 18% % | 16% | 14% | 16% | ţ | 10% | 15% | 18% | ጟ | 1 0 | ţ. |
| 21.2 | | 7 | REV | SHARE | 18% | 24% | 20% | 77 | 21% | 24% | 21% | 19% | X9X | 7 | 19% | 24% | 25% | ž | % 20% | 2 <mark>.</mark> % | 21% |
| 2 | | 1 | REV | SHARE | 269 | ¥64 | 55% | 26% | 7 | X 69 | * | %65 | %Z9 | %9 9 | % 999 | £3 | 28% | \$ | 76 | \$2% | 66% |
| TOTAL | | דוור | REV | SHARE | 43% | 45% | \$28 | 36X | 4 | ţ | £1% | 63% | £3% | X X | 51% | \$ | 33% | 36K | 51% | 48% | 4 4 |
| | | | | | NELLIS AFB, NV | MCCLELLAN AFP. CA | TRAVIS AFB, CA | DAVIS-MONTHAL! AFB, AZ | MARCH AFB, CA | HILL AFB, UT | OAKLAND ARMY BASE, CA | NAS MOFFETT FIELD, CA | EDWARDS AFB, CA | FORT HUACHUCA, AZ | VANDENBERG AFB, CA | FORT IRWIN, CA | YUMA PROVING GROUND, AZ | SIERRA ARMY DEPOT, CA | DUGWAY PROVING GROUND, UT | FORT HUNTER-L'SSETT, CA | SOUTHWEST "" "ON (16) |
| | | | | | | | | | | | | | | | | | | | | | |

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VENDOR ALIGNMENT FOR COMMISSARY PLAN-O-GRAMS

| | FULL RE | VENUE SECT | TON | | <u> </u> | PRICE VAL | JE SECTION | ····· | |
|----|---------|------------|-----|-----|----------|-----------|------------|-------|-------------------------------|
| PM | LOR | RJR | L&M | B&W | B&W | L&M | RJR | PM | OTHER BRANDS if stocked |
| PM | LOR | RJR | L&M | B&W | B&W | L&M | RJR | PM | OTHER BRANDS If stocked |
| PM | LOR | RJR | L&M | B&W | B&W | L&M | RJR | PM | OTHER BRANDS if stocked |
| PM | LOR | RJR | L&M | B&W | B&W | L&M | RJR | PM | OTHER BRANDS if stocked |
| PM | LOR | RJR | L&M | B&W | B&W | Lam | RJR | PM | OTHER BRANDS if stocked |

MCGUIRE AFB COMMISSARY PLAN-O-GRAMS

10 FOOT SECTION

| <u> </u> | FULL REVENUE SECTI | ON | | | PROC | CE VALUE SEC | TION | , | |
|-------------------|--------------------|------------|-------------|-------------|-------------|----------------|-----------|--------------|-------------------------|
| PM 38™ | LOR 16" | RJR 11" | 1.8M 4" | B&W 12 | B&W 18** | Lem 5" | RJR 8" | PM 8" | COMMON WEALTH 3.5 |
| P M 38" | LOR 16" | RJR 11* | Lem 4" | B&W 12" | B&W 18" | L&M 5" | RJR 8" | PM 8" | COMMON WEALTH 3.5 |
| PM | LOR | RJR | L&M | B&W | B&W | L&M | RJR | PM | STARS |
| 38" | 16" | 11" | 4" | 12" | 18" | 5" | 8" | 8" | 3.5" |
| PM | LOR | RJR | L&M | B&W | B&W | lam | RJR | PM | |
| 38" | 16" | 11" | 4" | 12" | 18" | 5 ^h | 8" | 8** | |
| ፡፡የ ፡፡ | LOR | RJR | LEM | B&W | B&W | L&M | RJR | PM | |
| •፡የ፡፡ | 16" | 11" | 4" | 12" | 18* | 5" | 8" | 8** | |